

**Agenda Item 13(a)**  
**Capital Plan Budget 2016/17 to 2019/2020**

**Objection to Capital Budget**  
(Constitution Reference: Budget and Policy Framework Standing Order F3.9)

**Adjourned Council Meeting**

**11 February 2016**

**Proposal:**

That the Council formally objects to the Mayor's capital budget proposals on the basis of the allocation of £0.35 million to the improvements at the Strand in Torquay, as there has been no matrix applied to prioritise capital projects within Torbay.

In accordance with the Constitution at F3.9, the Council therefore requires the Mayor to consider this objection by 10 am on 19 February 2016 either:

- a) submit a revision of the draft Capital Plan as amended by the elected Mayor (the "revised draft Capital Plan"), with the reasons for any amendments made to the draft Capital Plan, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and his reasons for any such disagreement.

Proposed by Councillor Ellery  
Seconded by Councillor Morey